FOUR YEAR COST REDUCTION PLAN - 2016/17 to 2019/20

Strategy & Resources Committee Reduce hardship fund S			Saving			
Strategy & Resources Committee Reduce hardship fund S			-			
Reduce hardship fund	Operational efficiencies and income generation	253	238	372	299	1,162
Alternative payroll provision Cap discretionary rate relief for business rates Shared ICT Service Environment Committee Introduce Planning Performance Agreements Introduce above 6% yield Introduce administration charge for Home Improvement Agency service Introduce administration charge for Home Improvement Agency service Introduce administration charge for Home Improvement Agency service Introduce administration charge for inscriptions Increase of fees in cemetery Introduce administration Charge for Home Improvement Agency service Introduce Agency Service Service Introduce Agency Service Servic	Strategy & Resources Committee					
Cap discretionary rate relief for business rates 22 Shared ICT Service 10 Environment Committee 11 Introduce Planning Performance Agreements 12 Charging to variations to Section 106 Agreements 4 Charging for Enabling Officer 2 Parking income above 6% yield 367 Cease sweeping up highway verge cuttings after cutting 52 Cease sweeping up highway verges 150 Social Committee 4 Extend Housing Act charges 4 Cease extended out of hours service 24 Charge for Handyman Service 10 Charge for Handyman Service 10 Charge for Home Improvement Agency service 10 Charge for Ease charges for inscriptions 12 Increase of fees in cemetery 11 Merging Routecall Service 152 Social Centre Review 73 Leisure Committee Allotments – introduce water charging 8 Issuing of licences for professional users of parks 10 Advertising on litter bins 2 Allotments – self management 77 <td< td=""><td></td><td>5</td><td></td><td></td><td></td><td>5</td></td<>		5				5
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Environment Committee Introduce Planning Performance Agreements 12						22
Introduce Planning Performance Agreements	Shared ICT Service		10			10
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Unidentified savings Target - 607 332 127 1,06	Venues Service Review		04			04
	Total Identified Savings	949	512	433	381	2,275
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